

Miramar High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security				45,000*		45,000	Fire Sprinklers
Safety & Security				1,174,000*		1,174,000	Fire Alarm
Music & Art				713,000*		713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Music & Art				302,000*		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	300,000					300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				966,000*		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				844,000*		844,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				5,301,000*		5,301,000	HVAC Improvements
Renovation				792,000*		792,000	Electrical Improvements
Renovation				870,000*		870,000	Media Center improvements
SMART Sub-Total	300,000		840,000	11,228,000		12,368,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		598,000				598,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART		217,000				217,000	Wireless Network Upgrade
Complete Sub-Total		846,000				846,000	

School Total	300,000	846,000	840,000	11,228,000	0	13,214,000	
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*Project Scope Included:
 Year 4 total scope \$11,007,000
 Total value of scope \$11,007,000